

VILLAGE OF BARTLETT
VILLAGE HALL, 228 S. MAIN STREET
COMMITTEE AGENDA
October 21, 2025

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **TOWN HALL:** (Note: Three (3) minute time limit per person)

4. **STANDING COMMITTEE REPORTS:**
 - A. **BUILDING AND ZONING COMMITTEE, CHAIRMAN HOPKINS**
 1. #2025-11 Tobacco/Vape Stores
 2. CP #2025-06 Mittman Farm

 - B. **FINANCE COMMITTEE, CHAIRMAN LAPORTE**
 1. Cook County Mosquito Abatement Payment/Levy
 2. Proposed 2025 Property Tax Levy

5. **ADJOURNMENT**



Agenda Item Executive Summary

AGENDA ITEM: #2025-11 Tobacco/Vape Stores

BOARD OR COMMITTEE: Committee

BUDGET IMPACT

Amount \$N/A

Budgeted \$N/A

Fund: N/A

Corresponding Activity Measure: P&Z Commission Review

EXECUTIVE SUMMARY

Staff is requesting a text amendment to prohibit tobacco and vape stores in the B-1 and B-2 zoning districts and designate tobacco and vape stores as a special use in the B-3 and B-4 zoning districts.

The Planning & Zoning Commission held the required public hearing and **recommended approval** of the text amendment at their October 2, 2025 meeting.

ATTACHMENTS (PLEASE LIST)

Memo, minutes of the P&Z meeting

RELATIONSHIP TO STRATEGIC PLAN GOAL

Strategic Plan Goal: N/A

Short Term (1-3 Years): Routine Complex

Long Term (3-5 Years): Routine Complex

ACTION REQUESTED

- For Discussion Only - To review and forward to the Village Board for a final vote
- Resolution
- Ordinance
- Motion

Staff: Kristy Stone, PDS Director

Date: October 13, 2025

PLANNING AND DEVELOPMENT SERVICES MEMORANDUM

25-68

DATE: October 13, 2025

TO: Paula Schumacher, Village Administrator

FROM: Kristy Stone, Planning & Development Services Director 

RE: **Tobacco/Vape Stores**

BACKGROUND

At the June 3, 2025 Committee of the Whole meeting, trustees requested staff to require tobacco/vape stores to obtain a special use permit within the Village. The Village Attorney stated some communities require special use permits but the Village would have to complete the public hearing process for a text amendment.

As Zoning Administrator, I initiated an application for a text amendment to:

- Prohibit tobacco/vape stores in the B-1 Village Center District and B-2 Local Convenience District
- Require a Special Use Permit for new tobacco/vape stores in the B-3 Neighborhood Shopping District and B-4 Community Shopping District
- Tobacco/Vape Stores would be defined as follows:
 - Tobacco/Vape Store: A retail establishment where the primary function is the sale of tobacco or tobacco related products, electronic cigarettes, vape or vaping products, or alternative nicotine products.
- All seven (7) existing tobacco/vape stores would be grandfathered and would become legal non-conforming uses subject to Chapter 10 of the Village's zoning code.
 - Any existing tobacco/vape store located in the B-1 or B-2 Districts would be able to continue to operate but may not expand or enlarge the tobacco/vape store operation. If any tobacco/vape store in the B-1 or B-2 Districts ceases to operate for a period of 6 consecutive months, then the legal non-conforming status would be eliminated.
 - An existing tobacco/vape store located in the B-3 or B-4 District would be able to continue to operate without obtaining a special use permit. However, any expansion or alteration of the existing tobacco/vape store operation would trigger the need for a special use permit.

DISCUSSION

1. Six (6) of the seven (7) existing tobacco/vape stores are located within the B-3 Zoning District. The majority of the commercial zoning districts are either B-3 or B-4. By prohibiting tobacco/vape stores in the B-1 and B-2 Zoning Districts, it would prevent a new tobacco/vape store from opening in downtown Bartlett.

Existing tobacco/vape store locations which will become legal non-conforming at the following addresses:

Business Name	Address	Zoning District
Uncle Stu's Smoke & Vape	107 E Lake Street	B-3
Skytec Tobacco	148 Bartlett Plaza	B-3 PUD
Smoke O Vapor	861 Route 59	B-3
Stearns Tobacco	923 Route 59	B-3
Wise Guy Vape	943 Route 59	B-3
Pure Cloud Smoke Shop	960 S. Bartlett Road	B-2 PUD
Exclusive Smoke & Vape	1066 Army Trail Road	B-3

The 2025 Zoning Map can be viewed at:
<https://maps.vbartlett.org/Hub/PDFMaps/Zoning2025.pdf>

2. The proposed text amendment language is as follows (additions in **bold and underline** and deletions in ~~strikethrough~~):

10-2-2: DEFINITIONS:

The following words and terms shall have the meaning set forth, except where otherwise specifically indicated. Words and terms not defined shall have the meaning indicated by common dictionary definition.

[...]

TOBACCO/VAPE STORE: A retail establishment where the primary function is the sale of tobacco or tobacco related products, electronic cigarettes, vape or vaping products, or alternative nicotine products.

[...]

10-6A-3: PERMITTED USES:

“The following uses are permitted within the B-1 village center district, in accordance with the conditions specified, and subject to site plan review as set forth in this title. Unless otherwise specifically set forth, wherever a permitted use is named as a major category, it shall be deemed to include only those itemized uses listed under the said category. No building or zoning lot in the B-1 Village Center District shall be devoted to any use other than a use permitted in the B-1 Village Center District and no building or structure in the B-1 Village Center District shall be erected, altered, enlarged, or occupied except for a permitted use in the B-1 Village Center District unless otherwise specifically allowed in this Title.

Uses lawfully established on the effective date of this Title and rendered nonconforming by the provisions thereof shall be subject to the regulations of Chapter 10.

The following uses are permitted in the B-1 Village Center District:

A. Retail Uses:

[...]

~~Tobacco Shops~~
[...]

10-6A-6: PROHIBITED USES:

"All uses not expressly authorized under "permitted, special or accessory uses" are expressly prohibited.

The following, and uses similar to the following, illustrate prohibited uses:

[.....]

Tobacco/Vape Store

[...]

10-6B-6: PROHIBITED USES:

All uses not expressly authorized under "permitted, special or accessory uses" are expressly prohibited.

The following, and uses similar to the following, illustrate prohibited uses:

[.....]

Tobacco/Vape Store

[...]

10-6C-4: SPECIAL USES:

Special uses, as hereinafter listed, may be allowed subject to the issuance of special use permits in accordance with the provisions of chapter 13 of this title.

The following uses are special uses in the B-3 district:

[.....]

Tobacco/Vape Store

[...]

10-6D-4: SPECIAL USES:

Special uses, as hereinafter listed, may be allowed subject to the issuance of special use permits in accordance with the provisions of chapter 13 of this title.

The following uses are special uses in the B-4 district:

[.....]

Tobacco/Vape Store

[...]

RECOMMENDATION

1. The Planning & Zoning Commission conducted the public hearing on the proposed text amendment on October 2, 2025 and **recommended approval** of the text amendment. *The minutes are attached for your reference.*
2. Staff recommends forwarding this item to the Village Board for a final vote.



Village of Bartlett
Planning and Zoning Commission
October 2, 2025

(#25-11) Text Amendment

To designate Tobacco/Vape Stores as a Prohibited Use in the B1 and B2 Zoning Districts and to designate Tobacco/Vape Stores as a Special Use in the B3 and B4 Zoning Districts

PUBLIC HEARING

The following exhibit was presented: Exhibit A – Notification of Publication

K. Stone stated that at a previous Committee of the Whole meeting, the trustees expressed some concerns with the number of vape and tobacco shops that have opened within the Village. I am requesting a text amendment to prohibit tobacco and vape stores in the B1 and B2 zoning districts and to make them obtain a special use permit in the B3 and B4 zoning districts. The code sections are outlined in the staff report. This would require a public hearing for any store in the B-3, B-4 that is going to be a tobacco and vape shop where the majority of their sales come from those products. **M. Werden** the majority being over 50 percent? **K. Stone** I think we are giving ourselves flexibility by not specifying a percentage. **M. Werden** said, this is very good and I like this idea. We need some more control. I do not have any problems with this. **B. Bucaro** added, looking at the definition, it appears CBD establishments are not included. **K. Stone** that is correct, because CBD establishments do not fall under that license for the state. This way, we can track which businesses are required to get the retail tobacco license from the state and make sure they go through our process as well. **M. Werden** they are not on the tobacco tax return. **K. Stone** correct.

M. Werden opened the public hearing. No one from the public came forward.

M. Werden asked, is there any further discussion or a motion?

J. Miaso made a motion to pass along **a positive recommendation** to the Village Board to approve case **(#25-11) Text Amendment** to designate Tobacco/Vape Stores as a Prohibited Use in the B1 and B2 Zoning Districts and to designate Tobacco/Vape stores as a Special Use in the B3 and B4 Zoning Districts subject to the findings of fact outlined in the staff report.

Motioned by: J. Miaso

Seconded by: M. Sarwas

Roll Call

Ayes: B. Bucaro, J. Kapadoukakis, J. Miaso, A. McSwane, M. Werden, C. Deveaux, G. Koziol, M. Sarwas

Nays: None

The motion carried.



Agenda Item Executive Summary

AGENDA ITEM: CP #2025-06 Mittman Farm

BOARD OR COMMITTEE: Committee

BUDGET IMPACT

Amount \$N/A

Budgeted \$N/A

Fund: N/A

Corresponding Activity Measure: N/A

EXECUTIVE SUMMARY

The petitioner, John McHale with Bridge Street Properties, is requesting a concept plan review for a townhome development on 19 acres located on the west side of S. Bartlett Road between the Durwood Forest Subdivision and railroad tracks. The development would consist of 50 two-story townhomes and 50 three-story townhomes.

The proposed concept plan identifies a 1.6-acre private park for the development and 3.6 acres of open space including 30-foot wide landscape buffers on the north and south sides of property. Detention would be provided on the east side of the property near S. Bartlett Road.

ATTACHMENTS (PLEASE LIST)

Memo, cover letter, application, location map, site plan,

RELATIONSHIP TO STRATEGIC PLAN GOAL

Strategic Plan Goal: Evaluate further annexation of unincorporated properties

Short Term (1-3 Years): Routine Complex

Long Term (3-5 Years): Routine Complex

ACTION REQUESTED

For Discussion Only - To review the petitioner's concept plan and provide direction to the petitioner

Resolution

Ordinance

Motion

Staff: Kristy Stone, PDS Director

Date: October 13, 2025

PLANNING AND DEVELOPMENT SERVICES MEMORANDUM
25-63

DATE: October 14, 2025
TO: Paula Schumacher, Village Administrator
FROM: Brian Krause, Associate Planner *BK*
RE: **(CP #25-06) Mittman Farms Concept Plan**

PETITIONER

John McHale, Bridge Street Properties

SUBJECT SITE

5S444 S Bartlett Rd (19 acres on the West side of S Bartlett Rd, North of the CN Railroad)

REQUEST

Concept Plan Review (A conceptual review of a proposed development project in which the Petitioner requests input and direction from the Village Board Committee prior to their full submittal of an application.)

SURROUNDING LAND USES

	<u>Land Use</u>	<u>Comprehensive Plan</u>	<u>Zoning</u>
Subject Site	Single Family	Estate Residential	R-4*
North	Single Family	Estate Residential Suburban Residential	ER-3 PUD SR-4
South	Recreational	Open Space/Recreation	R-1*
East	Recreational Vacant	Open Space/Recreation Estate Residential	P-1 R-1*
West	N/A	N/A	N/A

*DuPage County Single Family

DISCUSSION

1. The Petitioner is requesting a Concept Plan Review for a townhome development on 19 acres located on the west side of S Bartlett Road. The development would consist of 50 front load 2-story townhomes and 50 rear load 3-story townhomes.
2. The Comprehensive Plan designates the Subject Property as Estate Residential (0-2 dwelling units per net acre). The Site Plan identifies a density of 5.3 dwelling units per acre.
3. The Concept Plan identifies a 1.6 acre private park, 3.6 acres of open space, and two 30 foot landscape buffers along the north and south property lines. The proposed setbacks from the townhomes to the property lines are 50 feet from the north, and 50 feet from the south, which meets the SR-5 requirements.
4. The Concept Plan identifies a single, full access point on S Bartlett Road, which is under the jurisdiction of the DuPage Department of Transportation. A sidewalk extension along the entire S Bartlett Rd frontage will be required.
5. If the Petitioner chooses to move forward with a formal application, they would be requesting annexation, rezoning (upon annexation) to the SR-5 PUD district, a preliminary subdivision/PUD, a special use for a PUD, and an amendment to the Future Land Use Plan.
6. Stormwater detention requirements would be determined at the time of a formal application submittal. Currently a 2.6-acre detention basin is proposed on the east side of the property.

RECOMMENDATION

1. If the Committee of the Whole gives a favorable review of this Concept Plan, the Petitioner could proceed with a full development application submittal.
2. A copy of the Concept Plan and additional background information are attached for your review.



VILLAGE OF BARTLETT CONCEPT PLAN APPLICATION

(Please type or complete in blue or black ink.)

For Office Use Only
Case # <u>CP-25-06</u>
RECEIVED PLANNING & DEVELOPMENT Village of Bartlett AUG 21 2025
VILLAGE OF BARTLETT

PROJECT NAME Mittman Farms

PETITIONER INFORMATION (PRIMARY CONTACT)

Name: John McHale

Street Address: P.O. Box 5726

City, State: Naperville, IL

Zip Code: 60540

Email Address: jmchale@bridgestreetproperty.com

Phone Number: 630-710-9490

Preferred Method to be contacted: Email

PROPERTY OWNER INFORMATION

Name: Arnold R Mittman

Street Address: 1076 Dartmouth Ct

City, State: Bartlett, IL

Zip Code: 60103

Phone Number: 630-774-9674

OWNER'S SIGNATURE: Richard Mittman

Date: 8/18/2025

(OWNER'S SIGNATURE IS REQUIRED or A LETTER AUTHORIZING THE PETITION SUBMITTAL.)

PROPERTY INFORMATION

Common Address/General Location of Property: 5S444 S Bartlett Rd Bartlett, IL 6013

Property Index Number ("Tax PIN"/"Parcel ID"): 01-15-200-004, 005, 007 & 019

Acres: 18.7

No. of Lots/Units: _____

Zoning: Existing: See Dropdown
(Refer to Official Zoning Map)

Land Use: Existing: Vacant

Proposed: See Dropdown

Proposed: Residential

Comprehensive Plan Designation for this Property: See Dropdown
(Refer to Future Land Use Map)

APPLICANT'S EXPERTS (If applicable, including name, address, phone and email)

Attorney

Engineer

Michael May - Cemcon
2280 White Oak Circle, Suite 100 Aurora, IL
(630)-862-2100 mikemay@cemcon.com

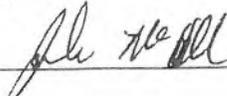
Other

ACKNOWLEDGEMENT

I understand that by signing this form, that the property in question may be visited by village staff and Board/Commission members throughout the petition process and that the petitioner listed above will be the primary contact for all correspondence issued by the village.

I certify that the information and exhibits submitted are true and correct to the best of my knowledge and that I am to file this application and act on behalf of the above signatures.

Any late, incomplete or non-conforming application submittal will not be processed until ALL materials and fees have been submitted.

SIGNATURE OF PETITIONER: 

PRINT NAME: John McHale

DATE: August 20, 2025

REIMBURSEMENT OF CONSULTANT FEES AGREEMENT

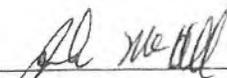
The undersigned hereby acknowledges his/her obligation to reimburse the Village of Bartlett for all necessary and reasonable expenses incurred by the Village for review and processing of the application. Further, the undersigned acknowledges that he/she understands that these expenses will be billed on an ongoing basis as they are incurred and will be due within thirty days. All reviews of the petition will be discontinued if the expenses have not been paid within that period. Such expenses may include, but are not limited to: attorney's fees, engineer fees, public advertising expenses, and recording fees. Please complete the information below and sign.

NAME OF PERSON TO BE BILLED: Bridge Street Properties, LLC - John McHale

ADDRESS: P.O. Box 5726
Naperville, IL 60567

PHONE NUMBER: 630-710-9490

EMAIL: jmchale@bridgestreetproperty.com

SIGNATURE: 

DATE: August 20, 2025

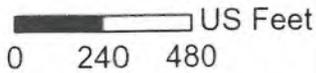


5N444 S Bartlett Rd

PIN #'s 01-10-400-019, 01-15-200-005,
01-10-400-007, 01-15-200-004



Created by Bartlett GIS
October 2025





DESIGN STANDARDS

FRONT-LOAD TOWNHOMES

SETBACKS:
FRONT 20'

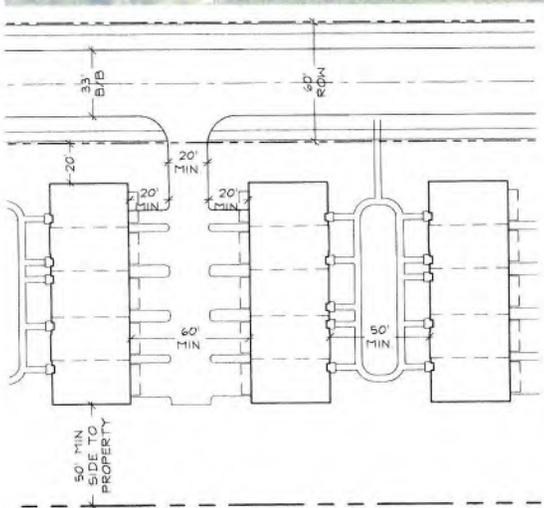
SEPARATIONS
SIDE TO SIDE 20'

REAR-LOAD TOWNHOMES

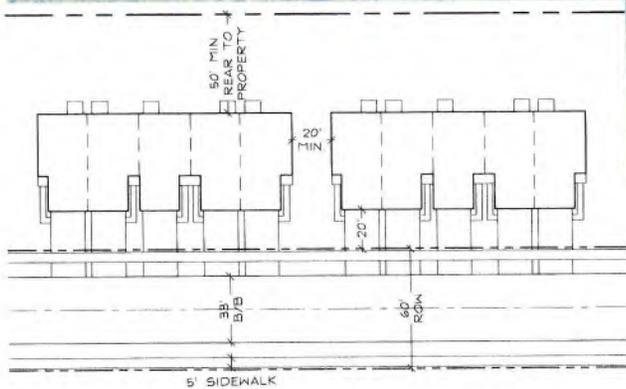
SETBACKS:
SIDE TO R.O.W 20'

SEPARATIONS:
FRONT TO FRONT 50'
REAR TO REAR 60'

STREETS
R.O.W. WIDTH: 60'



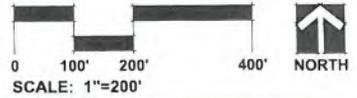
REAR-LOAD TOWNHOME TYPICAL
SCALE: 1"=60'



FRONT-LOAD TOWNHOME TYPICAL
SCALE: 1"=60'

SITE DATA

LAND USE	UNITS	AREA	% OF SITE
FRONT-LOAD TOWNHOMES	50	5.2	27.4%
REAR-LOAD TOWNHOMES	50	4.3	22.6%
DETENTION / PARK / BUFFERS	-	9.5	50.0%
TOTAL	100	19.0 AC.	100.0%



CONCEPT PLAN
BARTLETT, ILLINOIS

10.06.2025

BRIDGE STREET
PROPERTIES LLC

GARY R. WEBER
ASSOCIATES, INC.
LAND PLANNING
ECOLOGICAL CONSULTING
LANDSCAPE ARCHITECTURE
SINCE 1984/85/86/87/88

L:\Projects\0517\Area\0517_Plan_0625.dwg



Agenda Item Executive Summary

AGENDA ITEM: Northwest Mosquito Abatement BOARD OR COMMITTEE: Committee

BUDGET IMPACT

Amount	N/A	Budgeted	
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Fund:	Corresponding Activity Measure:
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EXECUTIVE SUMMARY

Staff was asked to revisit the tax levied by the Northwest Mosquito Abatement District on the Cook County portion of the Village and how that levy impacts the Village's provision of mosquito abatement services generally in the Village.

The portion of the tax levy attributable to mosquito abatement in the Cook County portion of the Village is roughly equal to \$28,000 total.

If the Board desires, staff can try to work with the Abatement District to explain our position and determine if the Abatement District will agree and if the Cook County Clerk can logistically accomplish the abatement.

A second option is to no longer provide mosquito abatement services, thus eliminating that cost from the levy entirely. Some communities have opted not to do abatement or limit activities to larviciding and not conduct spraying for adult mosquitoes. We have asked representatives from Clarke Environmental to attend our meeting to discuss the merits of the various treatments for disease prevention.

ATTACHMENTS (PLEASE LIST)

Memo

RELATIONSHIP TO STRATEGIC PLAN GOAL

Strategic Plan Goal:

Short Term (1-3 Years): Routine Complex

Long Term (3-5 Years): Routine Complex

ACTION REQUESTED

- For Discussion Only
- Resolution
- Ordinance
- Motion :

Staff: Paula Schumacher, Village Administrator

Date: 10/13/25

Memorandum

TO: Village President and Board of Trustees
FROM: Paula Schumacher, Village Administrator
DATE: September 25, 2025
SUBJECT: Northwest Mosquito Abatement District Tax Levy

Staff had been asked to revisit the tax levied by the Northwest Mosquito Abatement District on the Cook County portion of the Village and how that levy impacts the Village's provision of mosquito abatement services generally in the Village.

The Village budgets for mosquito abatement services, with \$76,500 budgeted for the current fiscal year. The Village does provide mosquito abatement services, although mostly in the DuPage County portion of the Village. The Village does not levy a specific tax to fund mosquito abatement services, but the Village's general corporate levy does fund the budgeted mosquito abatement services. The portion of the tax levy attributable to mosquito abatement in the Cook County portion of the Village is roughly equal to \$28,000 total.

The Northwest Mosquito Abatement District is an independent unit of local government that provides mosquito abatement services throughout a large area of northwestern Cook County. The Abatement District is governed by the Mosquito Abatement District Act (the "Abatement District Act"). The Abatement District levies a tax on all properties within its boundaries to pay for its mosquito abatement services. The portion of the Village located within Cook County is also within the boundaries of the Abatement District, and those residents are subject to the Abatement District's property tax levy. There is no official mechanism for the Cook County portion of the Village to disconnect from the Abatement District.

The Abatement District Act contains a provision aimed at preventing duplicative taxation where a municipality also levies for and provides mosquito abatement services within the boundaries of an abatement district. The process is somewhat complex and is outlined an email sent to the board from the Village Attorney.

While the statutory elements to starting the tax levy reduction process may be satisfied, there are a few practical considerations the Village Board should consider. First, the Village will likely incur some time and expense to work through the levy reduction process with the Abatement District. We would recommend waiting to issue any payment to the Abatement District until we know the Abatement District will accept the funds and reduce their levy accordingly. Second, we will need to ensure that the Cook County Clerk can logistically process the levy reduction on only the Bartlett portion of Cook County, as the Clerk previously indicated that they did not have a clear mechanism to accomplish the reduction. Again, we would recommend waiting to issue any payment to the Abatement District until we know the levy reduction will occur.

If the board desires, staff can try and work with the Abatement District to explain our position and determine if the Abatement District will agree and determine if the Cook County Clerk can logistically accomplish the abatement.

A second option is to no longer provide mosquito abatement services, thus eliminating that cost in the levy entirely. Some communities have opted not to do abatement or limit abatement activities to larvicide treatments only and not conduct spraying for adult mosquitos. We have asked representatives from Clarke Environmental to attend our meeting to discuss the merits of the various treatments for disease prevention.



Agenda Item Executive Summary

AGENDA ITEM: Proposed 2025 Property Tax Levy

BOARD OR COMMITTEE: Committee

BUDGET IMPACT

Amount	Budgeted
Fund: General, Police Pension, Debt Service	Corresponding Activity Measure: To determine the amount to levy for the 2025 general corporate, debt service, and police pension levies

EXECUTIVE SUMMARY

The proposed 2025 property tax levy was presented and discussed at the October 7th committee meeting. Following the meeting, Mayor Gunsteen voiced his concerns that the proposed levy that was presented is not keeping pace with inflation, which is currently around 2.92%. This item is back to committee to discuss two options. Option #1 is what was presented at the 10/07 committee meeting, with a total levy amount of \$12,882,559. This was a .09% increase from the 2024 levy and a 1.44% decrease from the 2024 extension. Option #2 keeps the general corporate and debt service levies the same as option #1 but increases the police pension levy by \$471,870. The total levy for this option is \$13,354,429, which is a 3.76% increase from the 2024 levy and a 2.17% increase to the 2024 extension. This item will go to the 11/04 board meeting to establish the estimated 2025 property tax levy.

ATTACHMENTS (PLEASE LIST)

Memo

RELATIONSHIP TO STRATEGIC PLAN GOAL

Strategic Plan Goal: Maintain checks and balances to ensure financial Stewardship

Short Term (1-3 Years): Routine Complex

Long Term (3-5 Years): Routine Complex

ACTION REQUESTED

- For Discussion Only
- Resolution
- Ordinance
- Motion

Staff: Matt Coulter, Finance Director

Date: October 14, 2025

Village of Bartlett
Finance Department Memo
2025 – 08

DATE: October 14, 2025

TO: Paula Schumacher, Village Administrator

FROM: Matt Coulter, Finance Director

SUBJECT: 2025 Proposed Property Tax Levy

The proposed 2025 property tax levy was presented and discussed at the October 7th committee meeting. Following the meeting, Mayor Gunsteen voiced his concerns that the proposed levy that was presented is not keeping pace with inflation, which is currently around 2.92%. Therefore, we have decided to bring this item back to committee for the board to discuss the following two options:

Option #1

This option is the proposed levy that was presented at the October 7th Committee meeting with the levy increasing just .09% from the prior year's levy. The slight increase was due to debt service payments in Fiscal Year 2027 increasing by \$12,040. In this option, the police pension levy was kept the same as the 2024 levy, which would require the use of \$943,740 from the general fund in order to make the necessary contribution to the police pension fund. The two charts on the following page compare this 2025 proposed property tax levy to last year's 2024 tax levy and tax extension.

Proposed Levy Compared to Prior Year's Levy				
	2025 Proposed Levy	2024 Approved Levy	Increase (Decrease)	Percent Change
General Corporate	7,269,094	7,269,094	0	0.00%
Police Pension	2,682,060	2,682,060	0	0.00%
Subtotal	9,951,154	9,951,154	0	0.00%
Debt Service	2,931,405	2,919,365	12,040	0.41%
TOTAL	12,882,559	12,870,519	12,040	0.09%

Proposed Levy Compared to Prior Year's Extension				
	2025 Proposed Levy	2024 Extension	Increase (Decrease)	Percent Change
General Corporate	7,269,094	7,351,074	(81,980)	-1.12%
Police Pension	2,682,060	2,713,571	-31,511	-1.16%
Subtotal	9,951,154	10,064,645	(113,491)	-1.13%
Debt Service	2,931,405	3,006,591	(75,186)	-2.50%
TOTAL	12,882,559	13,071,236	(188,677)	-1.44%

Option #2

This proposed levy option keeps the general corporate and debt service levies the same as Option #1 while increasing the police pension levy by \$471,870. This option reduces the amount of general funds that would be needed to help supplement the tax levy to ensure the police pension fund is receiving the necessary contributions. This option would also ensure the total 2025 property tax levy is keeping up with inflation, which the charts on the following page illustrate.

Proposed Levy Compared to Prior Year's Levy				
	2025 Proposed Levy	2024 Approved Levy	Increase (Decrease)	Percent Change
General Corporate	7,269,094	7,269,094	0	0.00%
Police Pension	3,153,930	2,682,060	471,870	17.59%
Subtotal	10,423,024	9,951,154	471,870	4.74%
Debt Service	2,931,405	2,919,365	12,040	0.41%
TOTAL	13,354,429	12,870,519	483,910	3.76%

Proposed Levy Compared to Prior Year's Extension				
	2025 Proposed Levy	2024 Extension	Increase (Decrease)	Percent Change
General Corporate	7,269,094	7,351,074	(81,980)	-1.12%
Police Pension	3,153,930	2,713,571	440,359	16.23%
Subtotal	10,423,024	10,064,645	358,379	3.56%
Debt Service	2,931,405	3,006,591	(75,186)	-2.50%
TOTAL	13,354,429	13,071,236	283,193	2.17%